

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
HUMPHREYS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,506,300	\$4,631,600	\$4,818,300
Schedule B - K-12 Education	14,788,400	14,940,600	15,021,900
Schedule C - Health and Social Services	6,771,200	9,837,000	9,943,900
Schedule D - Law, Safety and Corrections	1,799,900	1,892,300	1,873,600
Schedule E - Recreation, Tourism and Preservation	604,600	619,800	725,300
Schedule F - Economic Development and Higher Education	444,100	491,100	406,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,290,400	2,045,800	1,546,800
 Total	 \$30,204,900	 \$34,458,200	 \$34,336,400

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF HUMPHREYS COUNTY

2011-2012 City Taxes	McKen	New Johnsonville	Waverly
Gas and Motor Fuel	\$49,000	\$54,700	\$115,200
Income	-	17,400	-
Beer	900	1,000	2,000
TVA Replacement	20,400	23,000	47,400
Sales	117,700	131,300	276,600
Mixed Drink	-	900	2,900
Excise	1,300	2,600	14,500
Telecom	100	100	200
Business	12,200	18,300	82,000
2011-2012 Total	\$201,600	\$248,300	\$540,800
Proj. 2012-2013	\$209,700	\$259,300	\$562,600

2011-2012 County Taxes	Humphreys County
Gas and Motor Fuel	\$1,719,100
Severance	-
Mixed Drink	-
Income	89,300
Beer	18,400
Alcoholic Beverage	45,800
TVA Replacement	1,564,100
Excise	40,400
Telecom	1,600
Business	161,300
2011-2012 Total	\$3,640,100
Proj. 2012-2013 Total	\$3,786,800

Total County \$3,640,100  
Total City \$991,500

2011-2012 Total: \$4,631,600

Total County \$3,786,800  
Total City \$1,031,500

Projected

2012-2013 Total: \$4,818,300

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF HUMPHREYS COUNTY

2010-2011			
City Taxes			
	McEwen	New Johnsonville	Waverly
Gas and Motor Fuel	\$50,200	\$56,200	\$119,700
Income	-	13,800	68,900
Beer	900	1,000	2,100
TVA Replacement	19,300	21,900	45,700
Sales	112,700	126,100	268,700
Mixed Drinks	-	-	3,200
Excise	300	500	2,800
Telecom	100	200	300
Business	14,400	13,000	78,800
2010-2011 Total	\$197,900	\$232,700	\$590,200

2010-2011		Humphreys	
County Taxes		County	
Gas and Motor Fuel	\$1,744,800		
Severance	-		
Mixed Drink	-		
Income	33,800		
Beer	18,700		
Alcoholic Beverage	44,200		
TVA Replacement	1,477,300		
Excise	7,700		
Telecom	2,300		
Business	156,900		
2010-2011 Total	\$3,485,800		

Total County	\$3,485,800
Total City	\$1,020,500
2010-2011 Total:	\$4,506,300

**K-12 EDUCATION APPROPRIATIONS  
OF HUMPHREYS COUNTY**

<b>Description</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
Basic Education Program (State & ARRA)	\$13,555,000	\$13,687,000	\$13,887,000
Career Ladder	148,800	152,200	146,100
Child Nutrition Program	16,000	16,000	16,400
Coordinated School Health Program	100,000	100,000	100,000
Driver Education	7,800	4,500	4,500
Early Childhood Education	835,900	856,300	767,600
Extended Contract	70,300	70,300	46,900
Safe Schools	16,900	15,400	16,800
TN Early Intervention Services	37,700	38,900	36,600
<b>Total</b>	<b>\$14,788,400</b>	<b>\$14,940,600</b>	<b>\$15,021,900</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HUMPHREYS COUNTY</b>
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State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$105,900	\$110,900	\$109,900
Child & Family Management	117,600	203,300	185,000
Custody Services	73,300	66,800	65,900
Family Support Services	31,000	31,300	31,500
Needs Assessment	18,500	23,100	14,900
<b>COMMISSION ON AGING</b>			
Guardianship Program	3,400	4,000	4,000
Home and Community Based Services	16,400	24,900	26,200
Homemaker Program	2,700	3,200	3,400
Senior Citizens Centers	10,600	10,600	10,600
<b>HEALTH</b>			
Health Services	303,500	332,600	325,000
Laboratory Services	23,400	20,600	21,800
Licensure & Regulation	46,700	55,700	53,900
Office of Policy, Planning, and Assessment	8,000	12,700	11,800
<b>HUMAN SERVICES</b>			
Child Care Benefits	32,500	19,400	15,900
Child Support	40,600	40,700	37,900
Community Services	-	5,100	4,600
Family Assistance Services	114,500	140,100	135,800
Field Operations	33,100	39,300	39,100
Temporary Cash Assistance	-	35,800	34,200
Vocational Rehabilitation	16,300	23,000	14,800
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	23,800	25,500	25,500
Middle TN Regional Office	-	7,900	7,900
Middle TN Resource Center	-	1,100	1,000
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	103,900	103,900	103,900
CoverKids	132,600	178,700	210,800
CoverRx	38,300	58,700	58,700
CoverTN	87,600	99,300	94,300
Electronic Health Initiative	8,200	8,100	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	680,200	900,000	902,300
Medical Services	3,373,300	5,587,700	5,697,000
Medicare Services	650,000	856,200	856,700
Supplemental Payments	629,400	758,100	788,000
Tennessee Tax Rebate Program	45,900	48,700	51,600
<b>Total</b>	<b>\$6,771,200</b>	<b>\$9,837,000</b>	<b>\$9,943,900</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF HUMPHREYS COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$211,600	\$239,100	\$189,200
Fire and Codes Enforcement Academy	9,600	4,700	4,300
Law Enforcement Training Academy	2,400	9,400	9,200
Police Pay Supplement	23,900	24,500	25,000
CORRECTION			
Adult Field Services	192,500	205,000	202,900
Community Correction Programs	98,400	101,700	101,700
State Prosecutions	114,600	126,300	129,900
COURT SYSTEM			
Appellate and Trial Courts	162,600	166,200	169,100
Civil Legal Representation	1,700	1,700	1,700
Indigent Defendant's Counsel	56,300	61,200	61,200
CRIMINAL INJURIES COMPENSATION FUND	26,500	14,200	17,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	228,400	235,300	238,400
MILITARY			
Armories Maintenance	2,000	1,500	1,500
Armories Utilities	200	18,000	18,000
Disaster Relief Grants	400	800	800
Tennessee Army National Guard	-	3,500	3,500
PUBLIC DEFENDERS	170,900	169,000	176,600
SAFETY			
Law Enforcement	391,800	384,600	398,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	106,100	125,600	124,800
<b>Total</b>	<b>\$1,799,900</b>	<b>\$1,892,300</b>	<b>\$1,873,600</b>

<p align="center"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HUMPHREYS COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$12,500	\$6,000	\$27,500
Environment	301,900	362,200	359,500
SECRETARY OF STATE			
Archives Grants	1,100	1,300	-
Regional Libraries	11,500	8,900	8,900
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	900	1,200	1,200
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	274,200	237,400	325,700
<b>Total</b>	<u>\$604,600</u>	<u>\$619,800</u>	<u>\$725,300</u>

**ECONOMIC DEVELOPMENT AND  
HIGHER EDUCATION APPROPRIATIONS  
OF HUMPHREYS COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$108,100	\$108,000	\$113,900
Agricultural Fairs and Promotional Activities	1,100	1,100	1,100
Soil Conservation Districts	10,700	59,400	53,500
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	81,600	45,100	21,100
Development District Grants	11,500	11,500	11,500
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	154,400	171,700	117,400
UT County Technical Assistance Service	300	300	300
UT Institute for Public Service	12,300	11,200	13,000
UT Municipal Technical Advisory Service	5,100	4,700	5,000
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	8,900	11,900	11,300
Labor Standards	3,000	4,000	3,900
TOSHA	10,800	15,000	14,800
Workers' Compensation	36,300	47,200	39,800
<b>Total</b>	<b>\$444,100</b>	<b>\$491,100</b>	<b>\$406,600</b>



**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF HUMPHREYS COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$93,900	\$95,000	\$180,700
Highway Betterments and Maintenance	972,200	1,192,400	1,101,600
Safe Growth Grants	29,200	42,800	42,500
State Aid	195,100	195,600	222,000
Total Highway Construction	-	520,000	-
<b>Total</b>	<b>\$1,290,400</b>	<b>\$2,045,800</b>	<b>\$1,546,800</b>